

Committee: Children and Young People Overview and Scrutiny Panel

Date: 22 March 2011

Agenda item: 7

Wards: All Wards

Subject: **Performance Monitoring**

Lead officer: Paul Ballatt (Children, Schools and Families), 020 8545 4066

Lead members: Councillor Maxi Martin, Councillor Peter Walker.

Forward Plan reference number: N/A

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Recommendations:

A. That the Children and Young People's Overview and Scrutiny Panel discuss and comment on the current levels of performance set out in the attached report.

1 PURPOSE OF REPORT AND EXECUTIVE SUMMARY

1.1 To provide the Overview and Scrutiny Panel with regular data on the performance of Children, Schools and Families Department and key partners.

2 DETAILS

2.1 At the Children and Young People Scrutiny Panel meeting on 5th June 2007 it was agreed that the Children, Schools and Families Department would submit a regular performance report on a range of key performance indicators. This would act as a 'health check' for the panel and would be over and above more detailed performance reports relating to specific areas of the Department's activities - eg annual school standards report; safeguarding performance reports – which the Panel would continue to receive.

2.2 This indicator set has recently been refreshed and the current report is the first relating to the new indicator set. It reports data as available at the end of November 2010. Commentary is provided for measures where performance is not reaching targets set or where particularly good performance is being achieved.

CHILDREN'S SOCIAL CARE

Line 5 - NI 67 - % of Child Protection Cases which were reviewed within required timescales

One review has been missed according to the definition. A teenager, not initially made subject to a Child Protection plan at an initial conference was subsequently made subject to a plan. A decision was made to review this plan which had already been scheduled. Current performance is above the national average of 97.2%.

Line 7 Child Protection Re-registrations

Re -registration rates are currently above the target of 10% for the year. This measure refers to a relatively small cohort of children and monthly figures are volatile. Expected performance at year end is likely to match national average for 2009-10.

Line 10 % Reviews held for children in care

Reviews have occurred just beyond timescale therefore affecting the performance figure. Whilst the current performance is still above the national average, the service target is 100%. Steps are being taken to ensure timely booking of reviews with a cushion for cancellation/rearrangement. The LAC and placement service is now meeting regularly with the IRO /Safeguards Service to improve current performance.

Line 12 % of Children in Care adopted (or made subject to Special Guardianship Orders) during the year

Robust tracking of cases and improved panel process has enabled more care plans where adoption or SGO is to be achieved. This has resulted in more children being matched and placed for permanence. This years target has been met.

YOUTH OFFENDING SERVICE

Line 13,14,15 – These measures are meeting target.

YOUTH SERVICE

Line 16 Youth Service Participation

The quarter 3 participation total is 1470, and is therefore on track to meet the end of year target.

EDUCATION

Line 19 Outcomes of School Inspections

The new inspection framework started September 2009. To date 13 of 22 schools inspected have been rated good or outstanding, close to the target of 60%.

Line 22 Statements Issued in 26 weeks with exceptions

Current performance is 87%, this is 2% below target. SEN have recruited and have been training case officers and the service is now up to full capacity, so performance is expected to improve in the coming months. Given the changes within health agencies ongoing vigilance is required to ensure timescales do not slip.

SAFETY

Line 23 CYP Road Accidents

In the period from January to September 2010 there was 2 serious injury and 30 slight injuries to CYP caused by road accidents.

One serious injury victim was a cyclist, the other was crossing a road more than 50m from a road crossing.

2 slight injuries were of cyclists. 12 were passengers in vehicles (10 in cars, 1 in a bus and 1 on a motorbike. 2 CYP were injured at Zebra crossings, 10 were there was no crossing for 50m and two were injured at traffic lights.

3. ALTERNATIVE OPTIONS

3.1 The Panel's scrutiny work programme is determined by the members of the Panel

4. CONSULTATION UNDERTAKEN OR PROPOSED

4.1 The Panel has agreed to consider the performance report on an annual basis

5. TIMETABLE

5.1 None relating to this covering report

6 FINANCIAL, RESOURCE AND PROPERTY IMPLICATIONS

6.1 None relating to this covering report

7. LEGAL AND STATUTORY IMPLICATIONS

7.1 None relating to this covering report

8. HUMAN RIGHTS, EQUALITIES AND COMMUNITY COHESION IMPLICATIONS

8.1 None relating to this covering report

9. CRIME AND DISORDER IMPLICATIONS

9.1 None relating to this covering report

10. RISK MANAGEMENT AND HEALTH AND SAFETY IMPLICATIONS

10.1 None relating to this covering report

11. APPENDICES – THE FOLLOWING DOCUMENTS ARE TO BE PUBLISHED WITH THIS REPORT AND FORM PART OF THE REPORT •

Performance data sheet

12 BACKGROUND PAPERS

12.1. None

Performance monitoring for CYP Overview and Scrutiny Panel - March 2011

Line	Indicator	2009-10	National Average 2009-10	Target 2010-11	April	May	June	Quarter 1 (YTD)	July	August	September	Quarter 2 (YTD)	October	November	December	Quarter 3 (YTD)	January	Traffic Light	Comment	
Childrens Social Care																				
1	Rate per 10,000 Child Protection Plans	30.9	35.5	36.4	29.0	27.6	28.6		29.0	30.0	26.4		28.8	27.8	30.7		29.3	Red		
2	% of initial assessments completed within 10 days																			
3	% of core assessments completed within 35 days	61%	78%	75%	61%	72%	65%	69%	48%	62%	68%	63%	79%	55%	76%	66%	81%	Green		
4	% of Children with a Child Protection Plan with allocated a social worker	100%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	Green		
5	% of reviews completed within timescale for Children with Child Protection Plans	100%	97%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	99%	99%	99%	Red		
6	% of Children with Child Protection Plans visits due completed on time (Child Seen)	89%		90%	82%	92%	97%		93%	91%	92%		97%	91%	93%		97%	Green		
7	Child Protection Re-registration	7.7%	13.4%	10%	10%	25%	17%	15.6%	8%	20%	40%	16% (9/65)	0%	38%	0%	13.2% (12/91)	20% (1/5)	Red		
8	Rate per 10,000 Children in Care	33	58	34	34.0	34.7	35.9		34.7	33.6	32.6		31.9	32.4	31.9		31.7	Green		
9	% of Children in Care with allocated social worker	100%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	Green		
10	% of reviews held for Children in Care	98%	91%	100%	99%	99%	98%	98%	99%	99%	99%	99%	99%	98%	98%	98%	98%	Red		
11	Number of Children in Care using in-house foster care	52			52	56	56		56	58	55		54	56	54		53	Green		
12	% of Children in Care adopted during the year	8%		9%	2%	2%	2%		2%	2%	2%		4%	5%	7%		9%	Green		
Youth Inclusion																				
13	Young people re-offending (from 4 cohorts presented as one number)	0.96	TBC	1.05				0.33				0.48						Green		
14	The proportion of Youth Offenders who are in education, training or employment	89%	74%	85%				79%				81%						Green		
15	First Time Entrants to the youth Justice system (aged 10-17)	188		241				50				81						Green		
16	Youth Service: Participation	2102		1700				458				845						Green		
Education																				
17	Number of Pupil Exclusions Permanent	19			5	10	12		14	19	0	0	0	2 (0.02%)	3 (0.04%)		6 (0.07%)			
18	Number of BME Pupil Exclusions Permanent	9			N/A	N/A	N/A		N/A	9	0	0	0	0	1 (0.02%)		4 (0.08%)			
19	Outcome of School Inspections	38%	TBC	60%	45%	45%	50%	50%	54%	60%	60% (9/15)	60% (9/15)	60%	58%	60% (12/20)		59%	Amber		
20	Number of families living in 30% most deprived communities taking up universal services in childrens centres			1783				1037				1498						Green		
21	Statements issued within 26 weeks without exceptions	87%	83%	89%														Green		
22	Statements issued within 26 weeks with exceptions	90%	91%	89%														Red		
Safety																				
23	CYP Road accidents - reported incidents Fatal/Serious/Slight	TBC	TBC	TBC							0/1/12			0/2/30				Green		